

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R640001) Public Safety Administration

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
|----------------------------------|--------------------------------------|-------------------------------|---|---|
| Base | At the restoration level of funding. | Appropriation | 4,334,703 | 4,334,703 |
| | | FTE | 37.00 | 37.00 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recommendations |
| Appropriation | | <u>\$ 4,334,703</u> | <u>\$ 4,334,703</u> | <u>\$ 4,334,703</u> |
| Total FTE | | <u>37.00</u> | <u>37.00</u> | <u>37.00</u> |